

REPORT TO: School Forum

DATE: 20th January 2016

REPORTING OFFICER: Senior Finance Officer, Financial Management Division

SUBJECT: Additional Notional SEN funding

1.0 PURPOSE OF REPORT

1.1 **To report to the School Forum the Additional Notional SEN funding criteria and allocations for 2015-16**

2.0 RECOMMENDATION

- (1) The report be noted.
- (2) That School Forum notes the allocation of SEN funding for 2015/2016.

3.0 SUPPORTING INFORMATION

3.1 Background

Under the new School Funding Regulations Local Authorities can provide additional targeted support to schools where it would be unreasonable to expect the first £6,000 of additional support for all high needs pupils to be provided due to an exceptional number of such pupils on roll.

3.2 Criteria adopted for Primary and Secondary Schools and Academies

- The Notional SEN budget for each school would be calculated at the agreed rate of 5% of total budget.
- The required Notional SEN budget would be calculated by counting the number of pupils in each school that receive enhanced provision support/statement support funded by the Local Authority and multiplying by £6,000 – the Notional SEN per pupil budget set by the EFA.
- Where a school has a Notional SEN budget that exceeds the required Notional SEN budget, no additional funding would be given.
- Where a school has a required Notional SEN budget exceeding the 5% Notional SEN budget, the difference between the two figures would be funded.

3.3 Example:

School A has a total budget of £600,000

The Notional SEN budget is therefore £30,000

The school has 4 pupils receiving enhanced provision funding from the Local Authority so requires 4 x £6,000 of Notional SEN = £24,000

As the school has a Notional SEN budget higher than the required Notional SEN

budget (£30,000 compared to £24,000) then no further funding will be given.

School B has a total budget of £600,000

The Notional SEN budget is therefore £30,000

The school has 6 pupils receiving enhanced provision funding from the Local Authority so requires 6 x £6,000 of Notional SEN = £36,000

As the school has a Notional SEN budget lower than the required Notional SEN budget (£30,000 compared to £36,000) then the school will receive an additional £6,000 of funding.

3.4 **Funding**

The monies detailed below will be devolved to schools by the end of January 2016. This will be funded from the High Needs Block carry forward from 2014-15.

3.5 **Additional Notional SEN for 2015-16**

The following allocations meet the qualifying criteria:

School	5% budget	Actual N.SEN	Additional funding
All Saints Upton Primary	£ 39,810.00	£ 66,000.00	£ 26,190.00
Bridgewater Park Primary	£ 25,191.00	£ 30,000.00	£ 4,809.00
Moore Primary	£ 36,653.00	£ 42,000.00	£ 5,347.00
Murdishaw West Primary	£ 39,956.00	£ 48,000.00	£ 8,044.00
Simms Cross Primary	£ 44,151.00	£ 48,000.00	£ 3,849.00
St Augustine's Primary	£ 24,558.00	£ 30,000.00	£ 5,442.00
St Bede's Infants	£ 44,336.00	£ 60,000.00	£ 15,664.00
St Bede's Juniors	£ 47,665.00	£ 48,000.00	£ 335.00
St Gerard's Primary	£ 41,187.00	£ 48,000.00	£ 6,813.00
St John Fisher Primary	£ 42,962.00	£ 78,000.00	£ 35,038.00
The Brow Primary	£ 37,720.00	£ 48,000.00	£ 10,280.00
The Holy Spirit Primary	£ 27,541.00	£ 42,000.00	£ 14,459.00
Victoria Road Primary	£ 45,988.00	£ 48,000.00	£ 2,012.00
Westfield Primary	£ 34,284.00	£ 42,000.00	£ 7,716.00
Weston Point Primary	£ 32,447.00	£ 36,000.00	£ 3,553.00
			<u>£ 149,551.00</u>

4.0 **POLICY IMPLICATIONS**

4.1 None

5.0 **OTHER IMPLICATIONS**

5.1 None